

## UCLA General Campus Enrollment: Actual and Growth Plan, 1995-96 to 2010-11

Year	ACTUAL HEADCOUNT			ACTUAL FULL TIME EQUIVALENT ENROLLMENT (FTE)				BUDGETED FTE ENROLLMENT	ACTUAL OVER (UNDER) BUDGET	
	Three Quarter Average			Three Quarter Average			Summer	Year Total	Year Total	Year Total
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total				
1995-96	23,148	6,969	30,117	21,240	6,848	28,088		28,088	27,650	438
1996-97	23,351	6,937	30,289	21,262	6,837	28,099		28,099	27,650	449
1997-98	23,454	7,010	30,464	21,323	6,911	28,234		28,234	27,650	584
1998-99	23,577	6,932	30,509	21,561	6,815	28,376		28,376	28,500	(124)
1999-2000	23,986	6,909	30,894	22,009	6,776	28,784		28,784	28,800	(16)
2000-01	24,452	7,093	31,544	22,523	6,958	29,481		29,481	29,200	281
2001-02	24,742	7,329	32,071	22,930	7,192	30,122	2,099	32,221	31,210	1,011
2002-03	24,290	7,708	31,995	22,704	7,549	30,253	2,515	32,768	32,160	608
2003-04	24,650	7,897	32,545	23,095	7,717	30,812	2,608	33,420	33,100	320
2004-05	24,078	7,610	31,690	22,771	7,430	30,201	2,575	32,776	32,675	101
2005-06	23,852	7,418	31,270	22,920	7,245	30,165	2,585	32,750	32,975	(225)
2006-07	24,438	7,635	32,073	23,583	7,469	31,052	2,540	33,592	33,150	442
2007-08 (Est.)	24,685	7,696	32,381	23,871	7,532	31,403	2,695	34,098	33,390	708
2008-09									33,580	
2009-10									33,870	
2010-11									34,110	
<b>Planned growth to date: 2007-08 over 2000-01</b>			<b>837</b>	<b>1,280</b>			<b>4,616</b>		<b>4,190</b>	

Regular year headcount and FTE include only students in state supported programs administered on the general campus.

Summer FTE workload includes enrollments of UC students only, for years in which state funding has supported summer instruction

UCLA Office of Analysis and Information Management; October 11, 2007