

## Definitions of UCLA's Key Academic Indicators

KAI	Measure	Definition
<b>FACULTY SECTION</b>		
<b>RESEARCH FUNDING</b>		
1	Research Funding (\$000s) per Ladder FTE	Total contact and grant awards for last three years, divided by three and divided by the number of filled ladder faculty FTE.
<b>PUBLISHED RESEARCH</b>		
2	Citation/ Publication Indicators	Key Quality Measure: <i>Indicator TBD</i>
<b>RECOGNITION AND AWARDS</b>		
3	% Ladder Faculty Elected to Scholarly Academies	American Association for the Advancement of Science (AAAS), American Philosophical Society, Institute of Medicine, National Academy of Engineering, and the National Academy of Science.
4	% Dstng Teaching Award Recips among Current Faculty	Number of current ladder faculty who have won the annual teaching award since 1984, divided by filled ladder faculty headcount.
<b>MOST RECENT RANKINGS</b>		
5	NRC ranking	The ranking in the 1995 National Research Council Study of graduate programs.
6	US News & World Report ranking	The rankings in the latest US News and World Report ranking of graduate programs.
<b>DIVERSITY / DEMOGRAPHICS</b>		
7	% Under-represented Minority Faculty	The number of African-American, Hispanic, and Native American ladder faculty members, divided by the total headcount of ladder faculty.
8	% Female Faculty	The number of women ladder faculty members, divided by the total headcount of ladder faculty.
9	% Full Professors	The percentage of all filled ladder faculty FTE at the full professor rank.
10	% Associate Professors	The percentage of all filled ladder faculty FTE at the associate rank.
11	% Assistant Professors	The percentage of all filled ladder faculty FTE at the assistant rank.
<b>INSTRUCTIONAL PROGRAMS SECTION</b>		
<b>FACULTY WORKLOAD</b>		
12	Upper Division Majors per Filled Ladder FTE	The three year average of three quarter average headcount of upper division majors in the unit's programs, divided by filled ladder FTE. Double majors are counted as a full 1.0 headcount in both programs.
13	Graduate Students per Filled Ladder FTE	The three year three quarter average headcount of graduate students in the unit's programs for years, divided by filled ladder FTE. Students in two program ares counted as a full 1.0 headcount in both programs.
14	Total Primary Classes per Active Ladder Faculty FTE	Three quarter total of primary class offerings, divided by active ladder faculty FTE. Includes virtually all courses except those with the activity type "Tutorial".
15	% Undergraduate Classes	The percent of the primary class offerings taught by ladder faculty that were undergraduate courses.
16	Total SCH per Active Ladder Faculty FTE	Total student credit hours (SCH) attempted in classes taught by ladder faculty with appointments in the academic unit, divided by the active ladder faculty FTE in the unit. Includes independent study SCH.

<b>INSTRUCTIONAL PROGRAMS SECTION (cont.)</b>		
<b>PROGRAM QUALITY</b>		
17	% Undergraduate SCH	The percentage of total SCH in taught by ladder faculty that occurred in undergraduate courses.
18	% of SCH taught by Ladder Faculty -- Lower Division Courses	The percentage of SCH in lower division courses offered by the dept that were taught by ladder faculty. Includes SCH in independent study courses.
19	-- Upper Division Courses	The percentage of SCH in upper division courses offered by the dept that were taught by ladder faculty. Includes SCH in independent study courses.
20	-- Graduate Courses	The percentage of SCH in graduate courses offered by the dept that were taught by ladder faculty. Includes SCH in independent study courses.
21	Teaching Evaluation Indicator - Faculty	Key Quality Measure: <i>Indicator TBD</i>
22	Teaching Evaluation Indicator - Teaching Assistants	Key Quality Measure: <i>Indicator TBD</i>
<b>GRADUATE STUDENTS SECTION</b>		
<b>ADMISSIONS</b>		
23	Admit Rate - Domestic	The number of domestic graduate students admitted to a unit's programs, divided by the number of applications from domestic students. Note that some programs pre-screen potential applicants.
24	Admit Rate - International	The number of international graduate students admitted to a unit's programs, divided by the number of applications from international students.
25	Yield Rate - Domestic	The number of domestic graduate students who enrolled, divided by the number of domestic students who were admitted.
26	Yield Rate - International	The number of international graduate students who enrolled, divided by the number of international students who were admitted.
<b>EDUCATIONAL EXPERIENCE</b>		
27	Median Doctoral Time to Degree	The median doctoral time to degree over a ten year period.
<b>OUTCOMES</b>		
28	% Doctoral Recipients who did NOT publish/ present	The percent of doctoral recipients in the unit's programs that report they did not present or publish during their academic career at UCLA. Three year average.
<b>SUPPORT</b>		
29	% Receiving Merit Support	From graduate division sources (block allocations, special programs, stdt fellowships), other fellowship sources (dept, federal, private), and apprenticeships (TA, Special Reader). Doctoral students only.
30	Average Merit Based Support Package	Average for those receiving merit aid.
<b>DIVERSITY</b>		
31	% Underrepresented Minority Graduate Students	Three quarter average of all domestic graduate students. African American, Hispanic, and Native American headcount, divided by total headcount.
32	% Women Graduate Students	Three quarter average of all graduate students.

<b>PERFORMANCE RATIOS SECTION</b>		
<b>STUDENT FTE</b>		
33	Unweighted Student FTE per Budgeted Faculty FTE	Divide SCH earned by UGs in the unit's courses by 45 SCH/FTE student; SCH earned by masters, professional, and doctoral students not yet ATC by 36 SCH/FTE; and count doctoral students ATC < ten qtrs as 1.0 FTE.
34	Weighted Student FTE per Budgeted Faculty FTE	After unweighted student FTE are calculated, weight lower division FTE by 1.0; upper division FTE by 1.5; "graduate 1" FTE by 2.5, and "graduate 2" FTE (students advanced to candidacy) by 3.5.
35	Expenditures from State Funds to Unweighted Student FTE	Expenditures from state funds divided by unweighted student FTE defined above.
36	Expenditures from State Funds to Weighted Student FTE	Expenditures from state funds divided by weighted student FTE defined above.
<b>EXPENDITURES</b>		
37	Total Expenditures to Expenditures from State Funds	Total expenditures from all sources divided by expenditures from state funds.
38	Total Expenditures (\$000s) to Ladder Faculty FTE	Expenditures from all sources divided by ladder faculty FTE.
39	Total Expenditures (\$) to ASF	Total expenditures from all sources divided by assignable square feet allocated to the unit.
<b>DEGREES GRANTED</b>		
40	Undergraduate Degrees to Ladder FTE	Three year average of three quarter average of undergraduate degrees, divided by ladder faculty FTE.
41	Masters/ Prof Degrees to Ladder FTE	Three year average of three quarter average of masters & professional degrees, divided by ladder faculty FTE.
42	Doctoral Degrees to Ladder FTE	Three year average of three quarter average of doctoral degrees, divided by ladder faculty FTE.
<b>SCALE SECTION</b>		
<b>FACULTY</b>		
43	# Budgeted Faculty FTE	
44	# Filled Ladder Faculty FTE	
<b>STUDENTS</b>		
45	# Total SCH	Total student credit hours earned in all courses offered by the academic unit, including independent study courses.
46	# Upper Division Majors	The three year average of three quarter average headcount of upper division majors in the unit's programs. Double majors are counted as a full 1.0 major in both programs.
47	# Graduate Majors	The three year three quarter average headcount of graduate students in the unit's programs. Students in multiple programs are counted as a full 1.0 major in every program.
<b>RESOURCES</b>		
48	Permanent Budget	Includes state funds (but excludes outreach funds), differential fees, courses materials fees, self supporting degree programs, and summer session revenue.
49	Expenditures from State Funds	State fund expenditures.
50	Expenditures from All Funds	Total expenditures from all fund sources.
51	Gifts Raised - annual	Three year average of gifts raised.
52	Endowment	Endowment resources
53	Total ASF	Assignable square feet that have been allocated to the academic unit.